



Sapphire

**GROUP PROFILE**

# CEO Message

*Sapphire Group is constantly pushing towards bringing in innovation and modernizing our business infrastructure to maintain our lead position in the industry. Representing unmatched quality and best practices – we believe in building long-lasting, powerful business relationships with our clients to help us maintain our competitive edge and provide us with a platform to enable success and further strengthen our brand. With state-of-the-art R&D technology, our team works relentlessly in pursuit of newer and more innovative products to cater to the best interest with superior client dealing.*

*Combining our operational excellence with financial discipline, we ensure each step taken, is a step towards passionate client loyalty and superior returns. This, paralleled with a strong culture, is the main ingredient to Sapphire's success. Apart from our flourishing textile businesses, Sapphire has also expanded its legacy and ventured into the Power Generation, Dairy and Cement sectors. While striving towards new levels of excellence every day, not once have we overlooked the debt we owe to our environment and community. Sapphire contributes a fair share to community welfare and a greener environment for Pakistan.*

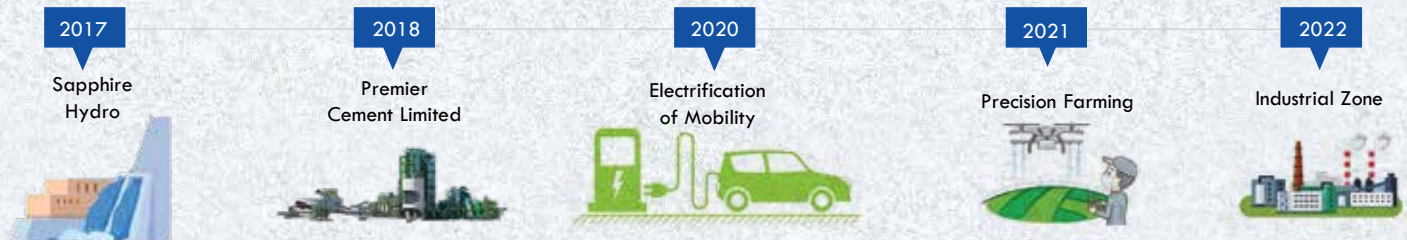
## Our Story

Sapphire is a family-owned business. Our family started the business in East Pakistan and after 1970 we moved to West Pakistan. We installed our first spinning mill with an annual turnover of 15 million Dollars and today our business has grown to have an annual turnover of close to 1 billion US Dollars. We have been continuously expanded our textile business and we have completed our supply chain from production of cotton yarn to home textiles, denim and also have our own retail shops.

## Our History



## New Initiatives





# Sapphire Group in Numbers



**Employees**  
**+16,000**



**Profit After Tax Jun'21**  
**USD 91 Million**



**Total Assets Jun'21**  
**USD 1.5 Billion**



**Employees**  
**+16,000**



**Profit After Tax Jun'21**  
**USD 91 Million**

# Vertically Integrated Textile Manufacturer

## Yarn Spinning



**13,000,000 kg/month**  
Each unit is specialized for a range of counts and yarn type to produce consistent quality

## Fabric Weaving



**14,000,000 meters/month**  
Canvases, twills, satins, stretch fabrics, etc.

## Woven Fabric Finishing



**8,000,000 meters/month**  
Dyed and finished woven fabrics, fashion apparel, work wear and home textiles.

## Denim Fabric



**4,000,000 meters/month**  
Weaving, Dyeing and finishing facilities

## Workwear and Fashion Apparel



**665,000 pieces/month**  
Producing workwear and fashion apparel for multiple international brands

## Home Textiles Sewing



**1,200,000 meters/month**  
Sheet sets, quilts, pillow covers, bed spreads, shams, curtains, table covers, slips, napkins, aprons

## Fabric Knitting, Dyeing and Finishing



**600,000 kg/month**  
Versatile finishing facility capable of processing both Tubular and Open width fabrics

## Knits Apparel



**600,000 pieces/month**  
Sewing facility for knit garments, producing for multiple international brands

## Sapphire Retail



**37 stores nation wide**  
Fashion products - daily wear, party wear, formal wear, silk tunics and scarves, and unstitched fabrics for men, women and children as well as home textiles

# Horizontal Diversifications

## Power Generation



**234 MW** Combined Cycle, Independent Power Producer (IPP)

Over **103 MW** of captive power generations units.

## Dairy Farm



**2.0 million litres/month**

Herd of **4,000 cattle** with cow breeds including Holstein and Jersey.

Wide range of products including pasteurized milk, flavored milk and cheese.



# Renewable Energy Generation

## Sapphire Wind Power



**149.205 MW** Triconboston Wind Farm Cluster  
**52.8 MW** Sapphire Wind Power Company Limited

Wind Turbine Supplier: **General Electric**

**665 Million** units of electricity generated annually  
**300,000** households powered with clean electricity  
**400,000** tons of CO2 emissions avoided annually

## Ignite Power



Ignite Power is involved in complete installation and O&M of solar panels for industrial, commercial and residential customers.

# Building Materials

Sapphire Group has announced a greenfield expansion of **9,000 tons per day of cement plant**, in Khyber Pakhtunkhwa province of Pakistan

The construction is scheduled to commence in first quarter of 2022.



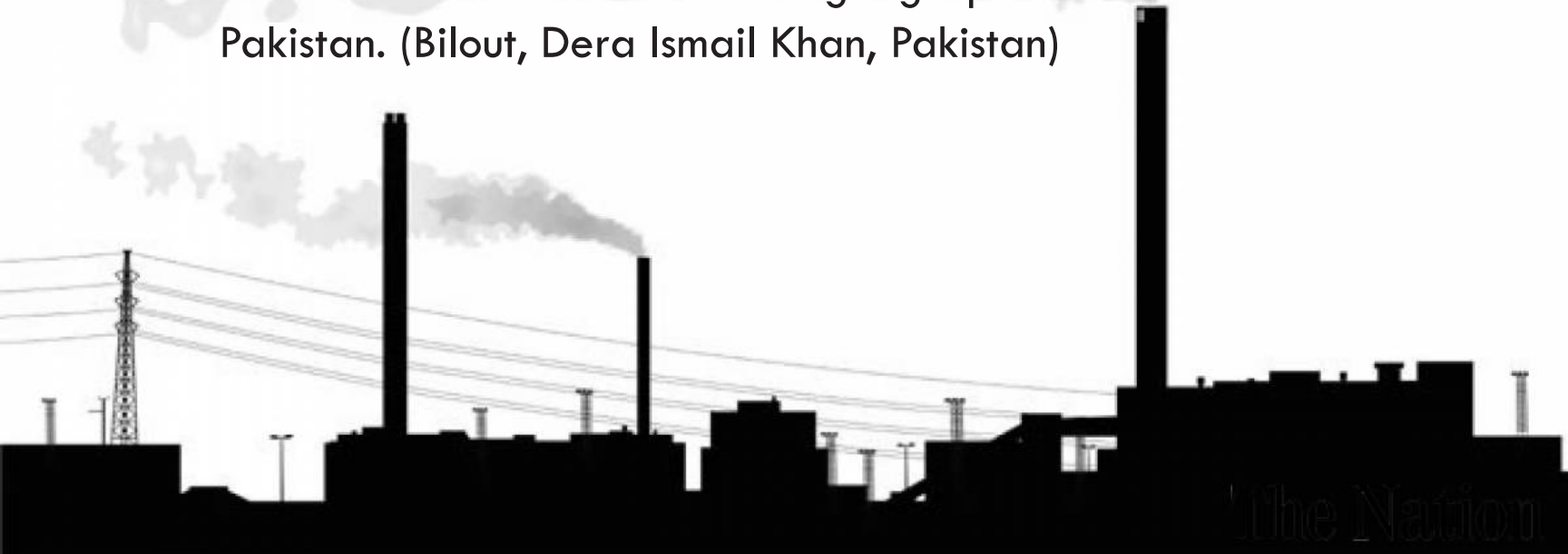


# Sole Enterprise Special Economic Zone

Investors in Special Economic Zone shall have the following incentives:

- Duty & Tax free import of plant and machinery.
- **Income tax (29%) exemption for a period of 10 years.**

600 acres of land available in geographic center of Pakistan. (Bilout, Dera Ismail Khan, Pakistan)



# Hydel Power Generation

## Sapphire Hydro



Project Location: Shermai, Upper Dir, Khyber Pakhtunkwa.

Net Capacity: **150.6 MW**

Expected Annual Generation: **689.84 GWH**

River : Panjkora, Dir district Khyber Pakhtunkhwa

Project Type: Run of River

Feasibility Study conducted by **Fichtner (Germany)**



# INVESTING IN A SUSTAINABLE FUTURE FOR PAKISTAN





# Electrified Transport Solutions

- Launched Pakistan's pioneer trial electric bus in Karachi



- Launched Pakistan's pioneer commercial taxi in Islamabad



- Launching a full range of full electric passenger vehicles in 2022 and establish an EV manufacturing plant in next three years.

# Precision Farming through Agri-Drones

- Sapphire Farm Services has an active fleet of **50+** agricultural drones, which will be scaled up to **5,000+** drones by 2025.
- The company is also actively engaged in forestation projects across the country through agriculture drones.
- The company has serviced **5,000+** acres and has recorded **100%** customer satisfaction.
- The use of precision farming has resulted in:
  - **30% savings in pesticide usage**
  - **90-95% savings in water usage**







# SAPPHIRE SCHOOL OF LEARNING (A PROJECT OF ABDULLAH FOUNDATION)

Corporate Social Responsibility Initiatives  
By Sapphire Group and Abdullah Foundation



# CSR

*Abdullah Foundation stepped in philanthropic activities with an aim to invest in the community. The foundation was established as a way of expressing gratitude to a society that has given us so much. We consider ourselves fortunate to be in a position today, where we can make a difference. As we continue to achieve business sustainability and success at our business endeavors, we are also extending our activities for the wellbeing of society. It is with pride that we can say that our philanthropic efforts have reaped rewards and we are playing a part, however, small it maybe, in making a difference.*

## Education

1. Hunar Foundation (Lahore)
2. Razia Sheikh Welfare Trust (Lahore)
3. SIUT Trust (Lahore)
4. Pakpur Foundation (Lahore)
5. FAST Classroom, Chiniot
6. Commerce College Karachi
7. City Grammer School, Kotri
8. The Citizen Foundation (Abdullah Campus)
9. The Citizen Foundation (Sapphire Campus)

## Health Care

1. Care Foundation Karachi
2. Care Foundation Lahore
3. Chiniot Hospital
4. Shaukat Khanum Memorial Cancer Hospital (Lahore)
5. Health & Eye Camps (Lahore)
6. Razia Sheikh Welfare Trust (Lahore)
7. SIUT Trust (Lahore)
8. Pakpur Foundation (Lahore)

## Rehabilitation of Archeological Sites

7th Century Ancient Forts are located Premier Cement Limited Site

The ancient forts are abandoned since 1947

Premier Cement is rehabilitating the Ancient Forts and converting them into a public park under supervision of Archeology Department KPK.

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