

PROCUREMENT PLAN (Textual Part)

Project information: [country] [Project name] [P-number]

Project Implementation agency: [insert legal name]

Date of the Procurement Plan: [insert date]

Period covered by this Procurement Plan: [insert from – to period]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state “Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Otherwise state “Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN**Georgia : East-West Highway Corridor Improvement****General Information**

Country: Georgia **Bank / Approval Date of the Original Procurement Plan:** 2017-11-06
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-05-02

Project ID: P149952

Project Name: East-West Highway Corridor Improvement

Loan / Credit No: IBRD / 85470

Executing Agency(ies): Roads Department of Georgia

GPN Date:

WORKS

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EWHCIP-AF/CW/ICB-01 / Upgrading of approx. 11km of the existing 2-lane E-60 Highway through the construction of a 2-lane dual carriageway from Chumatseli to Khvili	BRD / 85470	Component 1: Corridor Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		119,950,000.00	0.00	Pending Implementation						2018-03-21		2018-03-26			2018-05-07		2018-06-06		2018-06-05		2019-07-31	

GOODS

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EWHCIP-AF/GICB-01 / Supply and Installation of ITS Goods	BRD / 85470	Component 2: Institutional strengthening	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,900,000.00	0.00	Under Implementation					2018-02-01	2018-02-01	2018-02-06	2018-02-02			2018-03-20		2018-04-19		2018-05-24		2018-08-22	

NON CONSULTING SERVICES

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EWHCIP PP, Consultant Service, Item No.17 / SUPERVISION OF CONSTRUCTION WORKS FOR UPGRADE E-60 HIGHWAY ZEMO QSAURI - CHUMATSELI (Rikoti Tunnel East Portal section) (Lot-1 - km0 km5 800) (Lot-2 - km5 800-km14 068)	BRD / 85470	Component 1: Corridor Improvement Component 4: Preparation of designs and supporting studies for future projects for the development of the East-West Highway Component 3: Project management support Component 2: Institutional strengthening	Prior	Quality And Cost-Based Selection	Open - International	N	6,200,000.00	6,329,465.17	Signed													2016-12-16		2017-01-09			
EWHCIPCS/QCBS-02 / Feasibility Study for the Creation of Logistics Centers for the Ministry of Economy and Sustainable Development of Georgia under East-West Highway Corridor Improvement Project	BRD / 85470	Component 1: Corridor Improvement Component 4: Preparation of designs and supporting studies for future projects for the development of the East-West Highway Component 3: Project management support Component 2: Institutional strengthening	Prior	Quality And Cost-Based Selection	Open - International	N	0.00	441,705.80	Signed													2016-08-22		2016-09-16			
EWHCIP-AF/CS/CQS-01 / Strengthening the capacity of RD's ITS Unit in managing ITS systems applications	BRD / 85470	Component 2: Institutional strengthening	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Pending Implementation	2018-04-02		2018-04-23		2018-06-06								2018-07-06		2018-08-10		2018-11-08	
IBRD/EWHCIPCS/CQS-02 / Supervision for Very Short-term stage of "Supply and Installation of Intelligent Transport System (ITS) for East-West Highway Corridor of Georgia"	BRD / 85470	Component 2: Institutional strengthening	Post	Consultant Qualification Selection	Open - International		137,011.00	0.00	Pending Implementation	2018-08-01		2018-09-01		2018-10-15								2018-10-29		2018-11-08		2019-06-06	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EWHCIP-AF/CS/ICS-01 / Bridge Engineer	BRD / 85470	Component 3: Project management support	Post	Individual Consultant Selection	Open		250,000.00	0.00	Pending Implementation	2018-02-01		2018-03-06		2018-03-27		2018-04-17		2018-10-14	
EWHCIP-AF/CS/ICS-02 / Tunnel Engineer	BRD / 85470	Component 3: Project management support	Post	Individual Consultant Selection	Open		300,000.00	0.00	Pending Implementation	2018-02-01		2018-03-06		2018-03-27		2018-04-17		2018-10-14	
EWHCIP-AF/CS/ICS-03 / Geotechnical Engineer	IBRD / 85470	Component 3: Project management support	Post	Individual Consultant Selection	Open		200,000.00	0.00	Pending Implementation	2018-02-01		2018-03-06		2018-03-27		2018-04-17		2018-10-14	
EWHCIP-AF/CS/ICS-04 / FPU Technical and Management Support Consultant	IBRD / 85470	Component 3: Project management support	Post	Individual Consultant Selection	Open		250,000.00	0.00	Pending Implementation	2018-02-01		2018-03-06		2018-03-27		2018-04-17		2018-10-14	
EWHCIPCS/SSS-02 / Resettlement Liaison Consultant	BRD / 85470	Component 3: Project management support	Prior	Direct Selection	Direct		9,000.00	0.00	Cancelled	2018-02-12	2018-03-19	2018-02-18				2018-02-20		2019-02-20	

EWHCPCS/SSS-03 / Assistant to Procurement Consultant	BRD / 85470	Component 3: Project management support	Post	Direct Selection	Direct		6,000.00	6,224.07	Signed	2018-04-01	2018-02-19	2018-04-11	2018-03-27			2018-04-21	2018-02-27	2019-04-21	
EWHCPCS/SSS-02-1 / Resettlement Liaison Consultant	BRD / 85470	Component 3: Project management support	Post	Direct Selection	Direct		9,000.00	0.00	Pending Implementation	2018-04-18		2018-04-24				2018-04-26		2019-04-26	