

Procurement Plan for TRANSIP (P151819)

I. General

1. **Bank's approval Date of the procurement Plan:** *Original: March 25, 2015: Revision V1 of Updated Procurement Plan, April 24, 2017*
2. **Date of General Procurement Notice:** *October 22, 2015*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year 2016-2017*

II. Goods and Works and non-consulting services

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB / NCB (Goods)	Above US\$ 1.0/0.5m	All
2.	ICB / NCB (Works)	Above US\$ 5.0/7.0 m	All
3.	Non-Consultant Services	NA	

2. **Pre-qualification.** Bidders for *not identified* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** Not Applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project: Transport Systems Improvement Project, February 2015 issued by AARTB*
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	20.7	3	No	Prior	
	Summary of the ICB (Goods)	66.8	4	No	Prior	ITS and other Goods

April 27, 2017

	Summary of the NCB (Works)	5.0	1	NA	Prior	
	Summary of the NCB (Goods)	0.45	1	NA	Post	
	Summary of the ICB (Non-Consultant Services)	0	0	NA	NA	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 200,000	
2.	Single Source (Firms)	na	
3.	Individual	Above US\$ 100,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	39.0	22	Prior	
	Summary of number of contracts that will be let under other methods	1.93	5	Post	IC

PROCUREMENT PLAN Ethiopia : Ethiopia: Transport Systems Improvement Project (TRANSIP)

General Information
Country: Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2016-10-20
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-10-25
Project ID: P151819 **GFN Date:**
Project Name: Ethiopia: Transport Systems Improvement Project (TRANSIP)
Loan / Credit No: IDA / 58160
Executing Agency(ies): Federal Road Transport Authority

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-FTA-6032-GO-RFB / 2 vehicles	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope		280,000.00	0.00	Canceled							2017-03-20									2017-05-15		2017-11-11		
ET-FTA-21216-GO-RFB / 4 WD DC Diesel Pick up, 2 units for FTA and Federal Police 4 WD SW Diesel, 5 units, 4 MoC and 1 for FTA 1 midi bus for Federal Police	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Request for Bids	Open - National	Single Stage - One Envelope		864,000.00	0.00	Canceled					2017-08-21		2017-08-26					2017-10-07			2017-11-06		2017-12-11		2018-06-09	
ET-FTA-40377-GO-RFB / Printing of Construction Council Establishment Regulation and Research Document on Construction for MoC	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation							2017-12-27									2018-02-21		2018-08-20		
ET-FTA-49676-GO-UN / Vehicles 10 Unit - Transport Authority - 2 units 4WD DC Pickup and 2 units 4WD Hardtop - Ministry of Construction - 4 units 4WD Hardtop- Federal Traffic Police - 2 units 4WD DC Pickup	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Prior	UN Agencies (Direct)	Direct			1,400,000.00	387,139.19	Signed					2018-02-26	2018-03-07	2018-03-03										2018-04-07	2018-03-23	2018-10-04	
ET-FTA-128891-GO-UN / 7 units of motorcycles with spare parts and accessories	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	UN Agencies (Direct)	Direct			201,200.00	0.00	Under Implementation					2019-08-22	2019-08-16	2019-08-27	2019-08-16									2019-10-01		2020-03-29	
ET-FTA-151234-GO-RFQ / Office furniture	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	0.00	Under Implementation							2019-12-26										2020-02-12		2020-03-04	

CONSULTING FIRMS																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-FTA-543-CS-QCBS / Design and Supervision of the Installation of the IT Infrastructure and Systems.	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Prior	Quality And Cost Based Selection	Open - International		7,050,000.00	4,462,820.00	Signed	2017-03-27	2018-07-10	2017-04-16	2019-01-30	2017-05-30	2019-05-28					2017-07-04	2019-09-02	2017-08-18	2019-10-18	2017-09-11	2020-01-01	2017-10-09	2020-01-10	2018-06-16			
ET-FTA-729-CS-QCBS / Institutional Strengthening to improve operational efficiency of FTA (ERP)	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Prior	Quality And Cost Based Selection	Open - International		2,500,000.00	0.00	Under Implementation	2017-01-10		2017-01-31		2017-03-16					2017-04-20		2017-05-30		2017-06-27		2017-07-15		2018-01-11				
ET-FTA-749-CS-QCBS / Change Management and Adoption Services	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Prior	Quality And Cost Based Selection	Open - International		1,600,000.00	0.00	Pending Implementation	2016-12-20		2017-01-10		2017-02-23					2017-04-09		2017-05-09		2017-06-29		2017-08-03		2018-08-03				
ET-FTA-15611-CS-LCS / External audit service	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Least Cost Selection	Open - National		25,000.00	0.00	Under Implementation	2017-05-23	2017-08-07	2017-06-13		2017-07-27	2017-09-13				2017-08-24	2017-09-13	2017-09-23	2017-12-07	2017-10-28	2017-12-13	2017-12-02		2019-12-31				
ET-FTA-16990-CS-QCBS / Development of Construction Zone Safety Regulation, Legal Framework and Implementation Guideline for MoC	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Prior	Quality And Cost Based Selection	Open - International		2,000,000.00	0.00	Under Implementation	2017-06-27	2018-05-29	2017-07-18	2019-06-11	2017-08-31					2017-09-28		2017-10-28		2017-12-02		2018-01-06		2019-01-06				
ET-FTA-21418-CS-QCBS / Consultant on Ministry of Construction Capacity Building	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Quality And Cost Based Selection	Open - International		100,000.00	0.00	Canceled	2017-08-30		2017-09-20		2017-11-03					2017-12-01		2017-12-31		2018-02-04		2018-03-11		2019-03-11				
ET-FTA-48997-CS-QCBS / Monitoring & Evaluation for TRANSIP to be supervised by the Ministry of Transport. Local Universities only	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Prior	Quality And Cost Based Selection	Open - National		500,000.00	999,036.50	Under Review	2018-02-12	2018-03-06	2018-03-05	2018-08-10	2018-04-18	2018-09-24				2018-05-16		2018-06-15	2019-01-02	2018-07-20	2019-05-03	2018-08-24	2019-05-07	2023-12-31				
ET-FTA-69373-CS-QCBS / Gender Audit & Mainstreaming Guideline Development Consultancy	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Quality And Cost Based Selection	Open - National		110,000.00	0.00	Canceled	2018-07-18	2018-08-18	2018-08-08		2018-09-21	2019-02-28				2018-10-19	2019-04-03	2018-11-18	2019-06-25	2018-12-23		2019-01-27		2019-07-31				
ET-FTA-21414-CS-QCBS / Development of Information Security Guidelines and Access to Information Handbook	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Prior	Quality And Cost Based Selection	Open - International		200,000.00	0.00	Canceled	2017-08-16		2017-09-06		2017-10-20					2017-11-17		2017-12-17		2018-01-21		2018-02-25		2019-02-25				
ET-FTA-78271-CS-QCBS / Review and Develop Vehicle Competency Assurance System and National Automotive Policy	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Prior	Quality And Cost Based Selection	Open - International		900,000.00	0.00	Canceled	2018-09-25	2018-11-02	2018-10-16	2018-11-22	2018-11-29					2018-12-27		2019-01-26		2019-03-02		2019-04-06		2020-04-05				

ET-FTA-73714-CS-QCBS / Consultancy for Transforming Drivers' Licensing System in Ethiopia	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Prior	Quality And Cost Based Selection	Open - International		1,000,000.00	0.00	Canceled	2018-08-28	2018-08-14	2018-09-18	2019-01-30	2018-11-01	2018-11-29	2018-12-29	2019-02-02	2019-03-09	2020-03-08
ET-FTA-111741-CS-QCBS / Development of Information Security Guidelines & Access to Information Handbook	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Quality And Cost Based Selection	Open - National		200,000.00	0.00	Pending Implementation	2019-06-17		2019-07-08		2019-08-21	2019-09-18	2019-10-18	2019-11-22	2019-12-27	2020-12-26
ET-FTA-161613-CS-QCBS / Gender Audit & Preparation/Development of Gender Mainstreaming Guideline	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Quality And Cost Based Selection	Open - National		110,000.00	0.00	Under Implementation	2020-03-05	2020-03-21	2020-03-28		2020-05-09	2020-06-06	2020-07-06	2020-08-10	2020-09-14	2021-09-14
ET-FTA-187320-CS-LCS / External Audit Service for EFY 2013 - 2015	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Least Cost Selection	Open - National		31,000.00	0.00	Pending Implementation	2021-02-24		2021-03-14		2021-04-02	2021-05-02	2021-05-16	2021-06-10	2021-07-01	2023-08-24

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-FTA-2962-CS-INDV / Enterprise Architect for FTA	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Prior	Individual Consultant Selection	Open		500,000.00	123,347.10	Signed	2016-10-24		2016-12-09	2017-03-02	2016-12-20	2017-06-05	2017-01-03	2017-06-02	2017-04-18	
ET-FTA-6752-CS-INDV / Financial management Specialist	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2017-02-13	2017-04-03	2017-02-13	2017-04-03	2017-02-22	2017-04-10	2017-03-07		2018-03-07	
ET-FTA-6793-CS-INDV / Financial Management Expert	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Under Implementation	2017-03-01	2018-10-31	2017-03-06		2017-03-27	2017-05-30	2017-05-01		2017-10-28	
ET-FTA-21416-CS-INDV / Consultant on Ministry of Construction Regulatory Activity	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2017-08-23		2017-10-11		2017-11-01		2017-12-06		2018-09-13	
ET-FTA-21413-CS-INDV / Finance expert in order to assist in the closing of the books of accounts of the Authority for EFY 2008 and 2009.	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Individual Consultant Selection	Direct		16,000.00	0.00	Pending Implementation	2017-08-07		2017-08-17		2017-09-07		2017-10-12		2018-07-11	
ET-FTA-39254-CS-INDV / Individual Consultant for MoC Capacity Building	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Individual Consultant Selection	Direct		100,000.00	0.00	Under Implementation	2017-12-18	2017-12-07	2017-12-28	2018-01-12	2018-01-18	2018-09-10	2018-02-22		2019-02-21	

ET-FTA-40424-CS-INDV / Master of ceremony for MoC Construction Industry Council Establishment & Stakeholder Mobilization Conference	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Individual Consultant Selection	Open		1,500.00	0.00	Under Implementation	2017-12-20	2017-12-22	2018-02-07	2017-12-29	2018-02-28	2018-01-24	2018-04-04	2018-10-01
ET-FTA-41169-CS-CDS / MoC proposed training at the Ethiopian Management Institute on Supply Chain Management.	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Direct Selection	Direct		2,500.00	0.00	Pending Implementation	2017-12-26		2018-01-05				2018-03-11	2018-09-07
ET-FTA-48153-CS-CDS / MoC Training for Construction Contractors and Consultants at the Ethiopian Project Management Institute	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Direct Selection	Direct		110,000.00	0.00	Under Implementation	2018-02-19		2018-03-01				2018-05-05	2018-11-01
ET-FTA-48157-CS-CDS / MoC Training of Trainers for Lower Level Building Sector Professionals at the Ethiopian Project Management Institute	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Direct Selection	Direct		90,000.00	0.00	Under Implementation	2018-02-12		2018-02-22				2018-04-28	2018-10-25
ET-FTA-69912-CS-INDV / Information Technology Specialist for TRANSIP Implementation Unit	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2018-07-23		2018-09-10		2018-10-01		2018-11-05	2019-11-05
ET-FTA-70042-CS-INDV / Information Technology Project Technical Team Leader for TRANSIP Implementation Unit	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Individual Consultant Selection	Open		80,000.00	0.00	Under Implementation	2018-07-27	2018-08-03	2018-09-14		2018-10-05		2018-11-09	2019-11-08
ET-FTA-68839-CS-INDV / Information Technology Specialist for the TRANSIP Implementation Unit	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2018-07-23		2018-09-10		2018-10-01		2018-11-05	2019-11-05
ET-FTA-77192-CS-INDV / Senior Procurement Specialist	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2018-09-17		2018-11-05		2018-11-26		2018-12-31	2019-12-31
ET-FTA-48106-CS-CDS / MoC Policy and Strategy Training for Construction Sector Leadership to be delivered by the Ethiopian Civil Service University	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Direct Selection	Direct		202,000.00	0.00	Pending Implementation	2018-02-12		2018-02-22				2018-04-28	2018-07-20
ET-FTA-133350-CS-INDV / Business Process Team Leader for FTA TRANSIP	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Individual Consultant Selection	Open		167,160.00	0.00	Under Implementation	2019-10-23	2019-10-16	2019-12-11		2020-01-01		2020-02-05	2023-11-30
ET-FTA-138914-CS-INDV / Senior Software Expert for FTA TRANSIP	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Individual Consultant Selection	Open		45,390.00	0.00	Under Implementation	2019-10-31	2019-10-16	2019-12-19		2020-01-09		2020-02-13	2023-11-30

ET-FTA-138916-CS-INDV / Senior Database Expert for FTA TRANSIP	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Individual Consultant Selection	Open		45,390.00	0.00	Under Implementation	2019-10-31	2019-10-16	2019-12-19		2020-01-09		2020-02-13		2023-11-30
ET-FTA-138918-CS-INDV / Senior IT Infrastructure and Security Expert for FTA TRANSIP	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Individual Consultant Selection	Open		45,390.00	0.00	Under Implementation	2019-10-31	2019-10-16	2019-12-19		2020-01-09		2020-02-13		2023-11-30
ET-FTA-152364-CS-INDV / Gender Specialist	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Individual Consultant Selection	Open		50,000.00	1,355.24	Signed	2020-01-06	2020-03-30	2020-02-24	2020-09-01	2020-03-16	2020-09-01	2020-04-20	2020-08-23	2021-04-20
ET-FTA-198898-CS-CDS / Phase II Enterprise Architecture Consultant	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Direct Selection	Direct		96,000.00	0.00	Canceled	2020-10-12	2020-10-15	2020-10-22				2020-12-26		2021-09-30
ET-FTA-199189-CS-CDS / External Audit Service for EFY 2012	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Direct Selection	Direct		7,800.00	0.00	Under Implementation	2020-10-19	2020-10-23	2020-10-24				2020-11-09		2020-12-20
ET-FTA-200589-CS-INDV / Phase II Enterprise Architecture Consultant	IDA / 58160	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Post	Individual Consultant Selection	Direct		96,000.00	0.00	Pending Implementation	2020-10-25		2020-11-04		2020-11-15		2020-12-20		2021-09-30