

## Procurement Plan for TRANSIP (P151819)

### I. General

1. Bank's approval Date of the procurement Plan: *Original: March 25, 2015; Revision V1 of Updated Procurement Plan, April 24, 2017*
2. Date of General Procurement Notice: *October 22, 2015*
3. Period covered by this procurement plan: *The procurement period of project covered from year 2016-2017*

### II. Goods and Works and non-consulting services

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

|    | Procurement Method      | Prior Review Threshold<br>US\$ | Comments |
|----|-------------------------|--------------------------------|----------|
| 1. | ICB / NCB (Goods)       | Above US\$ 1.0/0.5m            | All      |
| 2. | ICB / NCB (Works)       | Above US\$ 5.0/7.0 m           | All      |
| 3. | Non-Consultant Services | NA                             |          |

2. **Pre-qualification.** Bidders for *not identified* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components** (as per paragraph. 3.17 of the Guidelines: Not Applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project: Transport Systems Improvement Project, February 2015 issued by AARTB*
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

| 1        | 2                          | 3                           | 4        | 5                            | 6                             | 7        |
|----------|----------------------------|-----------------------------|----------|------------------------------|-------------------------------|----------|
| Ref. No. | Description                | Estimated Cost US\$ million | Packages | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Comments |
|          | Summary of the ICB (Works) | 20.7                        | 3        | No                           | Prior                         |          |

April 27, 2017

|  |  |             |          |           |              |                            |
|--|--|-------------|----------|-----------|--------------|----------------------------|
|  | Summary of the ICB (Goods)                   | <i>66.8</i> | <i>4</i> | <i>No</i> | <i>Prior</i> | <i>ITS and other Goods</i> |
|  | Summary of the NCB (Works)                   | <i>5.0</i>  | <i>1</i> | <i>NA</i> | <i>Prior</i> |                            |
|  | Summary of the NCB (Goods)                   | <i>0.45</i> | <i>1</i> | <i>NA</i> | <i>Post</i>  |                            |
|  | Summary of the ICB (Non-Consultant Services) | <i>0</i>    | <i>0</i> | <i>NA</i> | <i>NA</i>    |                            |

### **III. Selection of Consultants**

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

|    | Selection Method            | Prior Review Threshold             | Comment |
|----|-----------------------------|------------------------------------|---------|
| 1. | Competitive Methods (Firms) | <a href="#">Above US\$ 200,000</a> |         |
| 2. | Single Source (Firms)       | <a href="#">na</a>                 |         |
| 3. | <a href="#">Individual</a>  | <a href="#">Above US\$ 100,000</a> |         |

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ [300,000](#) equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Consultancy Assignments with Selection Methods and Time Schedule**

| 1        | 2  | 3                           | 4         | 5                             | 6        |
|----------|--|-----------------------------|-----------|-------------------------------|----------|
| Ref. No. | Description of Assignment                                  | Estimated Cost US\$ million | Packages  | Review by Bank (Prior / Post) | Comments |
|          | Summary of number of contracts that will be let under QCBS | <i>39.0</i>                 | <i>22</i> | <i>Prior</i>                  |          |

|  |  |             |          |             |           |
|--|--|-------------|----------|-------------|-----------|
|  | Summary<br>of number<br>of<br>contracts<br>that will be<br>let under<br>other<br>methods | <i>1.93</i> | <i>5</i> | <i>Post</i> | <i>IC</i> |
|--|--|-------------|----------|-------------|-----------|

PROCUREMENT PLAN

Ethiopia : Ethiopia: Transport Systems Improvement Project (TRANSIP)

General Information

Country:

Ethiopia

Bank's Approval Date of the Original Procurement Plan:

2016-10-20

Project ID:

P151819

Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-13

GPN Date:

Project Name:

Ethiopia: Transport Systems Improvement Project (TRANSIP)

Loan / Credit No:

IDA / 58160

Executing Agency(ies)

Federal Road Transport Authority

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|
|                                      |                   |           |             |        |                 |                     |                        |                  |                           |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual |                     |

| Activity Reference No. / Description  | Loan / Credit No. | Component   | Review Type | Method                 | Market Approach      | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status          | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |            | Specific Procurement Notice / Invitation |            | Bidding Documents as Issued |            | Proposal Submission / Opening / Minutes |            | Bid Evaluation Report and Recommendation for Award |            | Signed Contract |            | Contract Completion |        |
|---|-------------------|---|-------------|------------------------|----------------------|-----------------------------|------------------------|-------------------------|----------------------|-------------------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|------------|-----------------------------|------------|---|------------|--|------------|-----------------|------------|---------------------|--------|
|   |                   |   |             |                        |                      |                             |                        |                         |                      |                         | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual     | Planned                                  | Actual     | Planned                     | Actual     | Planned                                 | Actual     | Planned  | Actual     | Planned         | Actual     | Planned             | Actual |
| ET-FTA-6032-GO-RFB / 2 vchiles  | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Request for Quotations | Limited              | Single Stage - One Envelope |                        | 260,000.00              | 0.00                 | Canceled                |                                   |        |                                    |        |  |            | 2017-03-20                               |            |                             |            |   |            |  | 2017-05-15 |                 | 2017-11-11 |                     |        |
| ET-FTA-21216-GO-RFB / 4 WD DC Diesel Pick up, 2 units for FTA and Federal Police 4 WD SW Diesel , 5 units, 4 MoC and 1 for FTA 1 midi bus for Federal Police  | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Request for Bids       | Open - National      | Single Stage - One Envelope |                        | 864,000.00              | 0.00                 | Canceled                |                                   |        |                                    |        | 2017-08-21                             |            | 2017-08-26                               |            |                             | 2017-10-07 |   | 2017-11-06 |  | 2017-12-11 |                 | 2018-06-09 |                     |        |
| ET-FTA-40377-GO-RFB / Printing of Construction Council Establishment Regulation and Reasarch Document on Construction for MoC   | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Request for Quotations | Open - National      | Single Stage - One Envelope |                        | 10,000.00               | 0.00                 | Pending Implementati on |                                   |        |                                    |        |  |            | 2017-12-27                               |            |                             |            |   |            |  | 2018-02-21 |                 | 2018-08-20 |                     |        |
| ET-FTA-49676-GO-UN / Vehicles 10 Unit -- Transport Authority - 2 units 4WD DC Pickup and 2 units 4WD Hardtop -- Ministry of Construction - 4 units 4WD Hardtop-- Federal Traffic Police - 2 units 4WD DC Pickup | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Prior       |                        | UN Agencies (Direct) | Direct                      |                        | 1,400,000.00            | 387,139.19           | Signed                  |                                   |        |                                    |        | 2018-02-26                             | 2018-03-07 | 2018-03-03                               |            |                             |            |   |            |  | 2018-04-07 | 2018-03-23      | 2018-10-04 |                     |        |
| ET-FTA-126891-GO-UN / 7 units of motorcycles with spare parts and accessories   | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        |                        | UN Agencies (Direct) | Direct                      |                        | 201,200.00              | 0.00                 | Under Implementati on   |                                   |        |                                    |        | 2019-08-22                             | 2019-08-16 | 2019-08-27                               | 2019-08-16 |                             |            |   |            |  | 2019-10-01 |                 | 2020-03-29 |                     |        |
| ET-FTA-151234-GO-RFQ / Office furniture   | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Request for Quotations | Limited              | Single Stage - One Envelope |                        | 35,000.00               | 0.00                 | Under Implementati on   |                                   |        |                                    |        |  |            | 2019-12-26                               |            |                             |            |   |            |  | 2020-02-12 |                 | 2020-03-04 |                     |        |
| ET-FTA-151238-GO-RFQ / Information technology equipment   | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Request for Quotations | Limited              | Single Stage - One Envelope |                        | 50,000.00               | 0.00                 | Pending Implementati on |                                   |        |                                    |        |  |            | 2019-12-28                               |            |                             |            |   |            |  | 2020-02-06 |                 | 2020-08-09 |                     |        |
| ET-FTA-185705-GO-RFB / Disinfectant for surfaces hypochlorite solution 0.05% (regular cleaning) or 0.5% (Disinfection of spill)   | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Request for Quotations | Limited              | Single Stage - One Envelope |                        | 34,700.00               | 0.00                 | Pending Implementati on |                                   |        |                                    |        |  |            | 2020-08-10                               |            |                             |            |   |            |  | 2020-10-05 |                 | 2020-11-30 |                     |        |
| ET-FTA-185706-GO-RFB / Alcohol based hand rub solution  | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Request for Quotations | Limited              | Single Stage - One Envelope |                        | 23,700.00               | 0.00                 | Pending Implementati on |                                   |        |                                    |        |  |            | 2020-08-12                               |            |                             |            |   |            |  | 2020-10-07 |                 | 2020-12-15 |                     |        |
| ET-FTA-185707-GO-RFB / Gloves non-sterile   | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Request for Quotations | Limited              | Single Stage - One Envelope |                        | 31,500.00               | 0.00                 | Pending Implementati on |                                   |        |                                    |        |  |            | 2020-08-12                               |            |                             |            |   |            |  | 2020-10-07 |                 | 2020-12-15 |                     |        |
| ET-FTA-185710-GO-RFB / Coverall gown  | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Request for Quotations | Limited              | Single Stage - One Envelope |                        | 1,900.00                | 0.00                 | Pending Implementati on |                                   |        |                                    |        |  |            | 2020-08-10                               |            |                             |            |   |            |  | 2020-10-05 |                 | 2021-04-03 |                     |        |
| ET-FTA-185711-GO-RFB / Medical mask   | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Request for Quotations | Limited              | Single Stage - One Envelope |                        | 75,600.00               | 0.00                 | Under Implementati on   |                                   |        |                                    |        |  |            | 2020-08-12                               | 2020-08-20 |                             |            |   |            |  | 2020-10-07 |                 | 2020-12-31 |                     |        |
| ET-FTA-186162-GO-RFQ / I R Thermometer  | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Request for Quotations | Limited              | Single Stage - One Envelope |                        | 4,100.00                | 0.00                 | Pending Implementati on |                                   |        |                                    |        |  |            | 2020-08-10                               |            |                             |            |   |            |  | 2020-10-05 |                 | 2020-11-30 |                     |        |

|   |             |   |       |                      |        |  |  |            |      |                        |  |  |  |  |  |            |  |            |  |  |  |  |  |  |            |  |            |
|---|-------------|---|-------|----------------------|--------|--|--|------------|------|------------------------|--|--|--|--|--|------------|--|------------|--|--|--|--|--|--|------------|--|------------|
| ET-FTA-195109-GO-UN / 1. Notebook (20 units)<br>2. Notebook (20 units)<br>Videoconferencing System (4 sets) | IDA / 58160 | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Prior | UN Agencies (Direct) | Direct |  |  | 167,000.00 | 0.00 | Canceled               |  |  |  |  |  | 2020-09-30 |  | 2020-10-05 |  |  |  |  |  |  | 2020-11-09 |  | 2021-05-08 |
| ET-FTA-201489-GO-UN / 4 units of Videoconferencing System and 20 units of Notebook                          | IDA / 58160 | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post  | UN Agencies (Direct) | Direct |  |  | 167,000.00 | 0.00 | Pending Implementation |  |  |  |  |  | 2020-10-28 |  | 2020-11-02 |  |  |  |  |  |  | 2020-12-07 |  | 2021-06-05 |

| NON CONSULTING SERVICES   |                   |   |             |                  |                 |                     |                        |                         |                      |                        |                                   |        |                                    |        |  |        |  |        |                             |        |   |        |  |        |                 |            |                     |            |
|---|-------------------|---|-------------|------------------|-----------------|---------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|------------|
| Activity Reference No. / Description  | Loan / Credit No. | Component   | Review Type | Method           | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |            | Contract Completion |            |
|   |                   |   |             |                  |                 |                     |                        |                         |                      |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual     | Planned             | Actual     |
| ET-FTA-40369-NC-DIR / Establishment of Construction Industry Council and Stakeholder Mobilization of the Ministry of Construction | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Direct Selection | Direct          |                     |                        | 80,000.00               | 0.00                 | Pending Implementation |                                   |        |                                    |        | 2017-12-22                             |        | 2017-12-27                               |        |                             |        |   |        |  |        |                 | 2018-01-31 |                     | 2018-07-30 |
| ET-FTA-40374-NC-DIR / Television and Radio announcement for MoC conference  | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Direct Selection | Direct          |                     |                        | 18,400.00               | 0.00                 | Pending Implementation |                                   |        |                                    |        | 2017-12-20                             |        | 2017-12-25                               |        |                             |        |   |        |  |        |                 | 2018-01-29 |                     | 2018-07-28 |

| CONSULTING FIRMS  |                   |   |             |                                  |                      |               |                         |                      |                        |                    |            |                               |            |  |            |                                 |        |  |            |                                  |            |  |            |                 |            |                     |            |            |
|---|-------------------|---|-------------|----------------------------------|----------------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|-------------------------------|------------|--|------------|---------------------------------|--------|--|------------|----------------------------------|------------|--|------------|-----------------|------------|---------------------|------------|------------|
| Activity Reference No. / Description  | Loan / Credit No. | Component   | Review Type | Method                           | Market Approach      | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Terms of Reference |            | Expression of Interest Notice |            | Short List and Draft Request for Proposals |            | Request for Proposals as Issued |        | Opening of Technical Proposals / Minutes |            | Evaluation of Technical Proposal |            | Combined Evaluation Report and Draft Negotiated Contract |            | Signed Contract |            | Contract Completion |            |            |
|   |                   |   |             |                                  |                      |               |                         |                      |                        | Planned            | Actual     | Planned                       | Actual     | Planned                                    | Actual     | Planned                         | Actual | Planned                                  | Actual     | Planned                          | Actual     | Planned  | Actual     | Planned         | Actual     | Planned             | Actual     | Planned    |
| ET-FTA-543-CS-QCBS / Design and Supervision of the installation of the IT Infrastructure and Systems.                             | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Prior       | Quality And Cost-Based Selection | Open – International |               | 7,050,000.00            | 4,462,820.00         | Signed                 | 2017-03-27         | 2018-07-10 | 2017-04-16                    | 2019-01-30 | 2017-05-30                                 | 2019-05-28 |                                 |        |  |            | 2017-07-04                       | 2019-09-02 | 2017-08-18   | 2019-10-18 | 2017-09-11      | 2020-01-01 | 2017-10-09          | 2020-01-10 | 2018-06-16 |
| ET-FTA-729-CS-QCBS / Institutional Strengthening to improve operational efficiency of FTA (ERP)                                   | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Prior       | Quality And Cost-Based Selection | Open – International |               | 2,500,000.00            | 0.00                 | Under Implementation   | 2017-01-10         |            | 2017-01-31                    |            | 2017-03-16                                 |            |                                 |        |  | 2017-04-20 |                                  | 2017-05-30 |  | 2017-06-27 |                 | 2017-07-15 |                     | 2018-01-11 |            |
| ET-FTA-749-CS-QCBS / Change Management and Adoption Services  | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Prior       | Quality And Cost-Based Selection | Open – International |               | 1,600,000.00            | 0.00                 | Pending Implementation | 2016-12-20         |            | 2017-01-10                    |            | 2017-02-23                                 |            |                                 |        |  | 2017-04-09 |                                  | 2017-05-09 |  | 2017-06-29 |                 | 2017-08-03 |                     | 2018-08-03 |            |
| ET-FTA-15611-CS-LCS / External audit service  | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Least Cost Selection             | Open – National      |               | 25,000.00               | 0.00                 | Under Implementation   | 2017-05-23         | 2017-08-07 | 2017-06-13                    |            | 2017-07-27                                 | 2017-09-13 |                                 |        |  | 2017-08-24 | 2017-09-13                       | 2017-09-23 | 2017-12-07   | 2017-10-28 | 2017-12-13      | 2017-12-02 |                     | 2019-12-31 |            |
| ET-FTA-16990-CS-QCBS / Development of Construction Zone Safety Regulation, Legal Framework and Implementation Guideline for MoC   | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Prior       | Quality And Cost-Based Selection | Open – International |               | 2,000,000.00            | 0.00                 | Under Implementation   | 2017-06-27         | 2018-05-29 | 2017-07-18                    | 2019-06-11 | 2017-08-31                                 |            |                                 |        |  | 2017-09-28 |                                  | 2017-10-28 |  | 2017-12-02 |                 | 2018-01-06 |                     | 2019-01-06 |            |
| ET-FTA-21418-CS-QCBS / Consultant on Ministry of Construction Capacity Building   | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Quality And Cost-Based Selection | Open – International |               | 100,000.00              | 0.00                 | Canceled               | 2017-08-30         |            | 2017-09-20                    |            | 2017-11-03                                 |            |                                 |        |  | 2017-12-01 |                                  | 2017-12-31 |  | 2018-02-04 |                 | 2018-03-11 |                     | 2019-03-11 |            |
| ET-FTA-48097-CS-QCBS / Monitoring & Evaluation for TRANSIP to be supervised by the Ministry of Transport. Local Universities only | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Prior       | Quality And Cost-Based Selection | Open – National      |               | 500,000.00              | 999,036.50           | Signed                 | 2018-02-12         | 2018-03-06 | 2018-03-05                    | 2018-08-10 | 2018-04-18                                 | 2018-09-24 |                                 |        |  | 2018-05-16 |                                  | 2018-06-15 | 2019-01-02   | 2018-07-20 | 2019-05-03      | 2018-08-24 | 2019-05-07          | 2023-12-31 |            |
| ET-FTA-69373-CS-QCBS / Gender Audit & Mainstreaming Guideline Development Consultancy   | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Quality And Cost-Based Selection | Open – National      |               | 110,000.00              | 0.00                 | Canceled               | 2018-07-18         | 2018-08-18 | 2018-08-08                    |            | 2018-09-21                                 | 2019-02-28 |                                 |        |  | 2018-10-19 | 2019-04-03                       | 2018-11-18 | 2019-06-25   | 2018-12-23 |                 | 2019-01-27 |                     | 2019-07-31 |            |
| ET-FTA-21414-CS-QCBS / Development of Information Security Guidelines and Access to Information Handbook                          | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Prior       | Quality And Cost-Based Selection | Open – International |               | 200,000.00              | 0.00                 | Canceled               | 2017-08-16         |            | 2017-09-06                    |            | 2017-10-20                                 |            |                                 |        |  | 2017-11-17 |                                  | 2017-12-17 |  | 2018-01-21 |                 | 2018-02-25 |                     | 2019-02-25 |            |
| ET-FTA-78271-CS-QCBS / Review and Develop Vehicle Competency Assurance System and National Automotive Policy                      | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Prior       | Quality And Cost-Based Selection | Open – International |               | 900,000.00              | 0.00                 | Canceled               | 2018-09-25         | 2018-11-02 | 2018-10-16                    | 2018-11-22 | 2018-11-29                                 |            |                                 |        |  | 2018-12-27 |                                  | 2019-01-26 |  | 2019-03-02 |                 | 2019-04-06 |                     | 2020-04-05 |            |
| ET-FTA-73714-CS-QCBS / Consultancy for Transforming Drivers' Licensing System in Ethiopia   | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Prior       | Quality And Cost-Based Selection | Open – International |               | 1,000,000.00            | 0.00                 | Canceled               | 2018-08-28         | 2018-08-14 | 2018-09-18                    | 2019-01-30 | 2018-11-01                                 |            |                                 |        |  | 2018-11-29 |                                  | 2018-12-29 |  | 2019-02-02 |                 | 2019-03-09 |                     | 2020-03-08 |            |
| ET-FTA-111741-CS-QCBS / Development of Information Security Guidelines & Access to Information Handbook                           | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Quality And Cost-Based Selection | Open – National      |               | 200,000.00              | 0.00                 | Pending Implementation | 2019-06-17         |            | 2019-07-08                    |            | 2019-08-21                                 |            |                                 |        |  | 2019-09-18 |                                  | 2019-10-18 |  | 2019-11-22 |                 | 2019-12-27 |                     | 2020-12-26 |            |

|   |             |   |      |                                  |                 |  |            |      |                        |            |            |            |  |            |  |  |            |  |            |  |            |  |            |  |            |  |
|---|-------------|---|------|----------------------------------|-----------------|--|------------|------|------------------------|------------|------------|------------|--|------------|--|--|------------|--|------------|--|------------|--|------------|--|------------|--|
| ET-FTA-161613-CS-QCRS / Gender Audit & Preparation/Development of Gender Mainstreaming Guidelines | IDA / 58160 | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post | Quality And Cost-Based Selection | Open – National |  | 110,000.00 | 0.00 | Under Implementation   | 2020-03-05 | 2020-03-21 | 2020-03-26 |  | 2020-05-09 |  |  | 2020-06-06 |  | 2020-07-06 |  | 2020-08-10 |  | 2020-09-14 |  | 2021-09-14 |  |
| ET-FTA-187320-CS-LCS / External Audit Service for EFY 2013 – 2015                                 | IDA / 58160 | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post | Least Cost Selection             | Open – National |  | 31,000.00  | 0.00 | Pending Implementation | 2021-02-24 |            | 2021-01-14 |  | 2021-04-02 |  |  | 2021-05-02 |  | 2021-05-16 |  | 2021-06-10 |  | 2021-07-01 |  | 2023-08-24 |  |

| INDIVIDUAL CONSULTANTS  |                   |   |             |                                 |                 |               |                         |                      |                        |                    |            |  |            |                           |            |                 |            |                     |        |
|---|-------------------|---|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|--|------------|---------------------------|------------|-----------------|------------|---------------------|--------|
| Activity Reference No. / Description  | Loan / Credit No. | Component   | Review Type | Method                          | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Terms of Reference |            | Invitation to Identified/Selected Consultant |            | Draft Negotiated Contract |            | Signed Contract |            | Contract Completion |        |
|   |                   |   |             |                                 |                 |               |                         |                      |                        | Planned            | Actual     | Planned                                      | Actual     | Planned                   | Actual     | Planned         | Actual     | Planned             | Actual |
| ET-FTA-2662-CS-INDV / Enterprise Architect for FTA  | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Prior       | Individual Consultant Selection | Open            |               | 500,000.00              | 123,347.10           | Signed                 | 2016-10-24         |            | 2016-12-09                                   | 2017-03-02 | 2016-12-20                | 2017-06-05 | 2017-01-03      | 2017-06-02 | 2017-04-18          |        |
| ET-FTA-6752-CS-INDV / Financial management Specialist   | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Individual Consultant Selection | Open            |               | 100,000.00              | 0.00                 | Under Implementation   | 2017-02-13         | 2017-04-03 | 2017-02-13                                   | 2017-04-03 | 2017-02-22                | 2017-04-10 | 2017-03-07      |            | 2018-01-07          |        |
| ET-FTA-6793-CS-INDV / Financial Management Expert   | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Individual Consultant Selection | Limited         |               | 50,000.00               | 0.00                 | Under Implementation   | 2017-03-01         | 2018-10-31 | 2017-03-06                                   |            | 2017-03-27                | 2017-05-30 | 2017-05-01      |            | 2017-10-28          |        |
| ET-FTA-21416-CS-INDV / Consultant on Ministry of Construction Regulatory Activity   | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Individual Consultant Selection | Open            |               | 100,000.00              | 0.00                 | Pending Implementation | 2017-08-23         |            | 2017-10-11                                   |            | 2017-11-01                |            | 2017-12-06      |            | 2018-09-13          |        |
| ET-FTA-21413-CS-INDV / Finance expert in order to assist in the closing of the books of accounts of the Authority for EFY 2008 and 2009.            | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Individual Consultant Selection | Direct          |               | 16,000.00               | 0.00                 | Pending Implementation | 2017-08-07         |            | 2017-08-17                                   |            | 2017-09-07                |            | 2017-10-12      |            | 2018-07-11          |        |
| ET-FTA-39254-CS-INDV / Individual Consultant for MoC Capacity Building  | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Individual Consultant Selection | Direct          |               | 100,000.00              | 0.00                 | Under Implementation   | 2017-12-18         | 2017-12-07 | 2017-12-28                                   | 2018-01-12 | 2018-01-18                | 2018-09-10 | 2018-02-22      |            | 2019-02-21          |        |
| ET-FTA-40424-CS-INDV / Master of ceremony for MoC Construction Industry Council Establishment & Stakeholder Mobilization Conference                 | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Individual Consultant Selection | Open            |               | 1,500.00                | 0.00                 | Under Implementation   | 2017-12-20         | 2017-12-22 | 2018-02-07                                   | 2017-12-29 | 2018-02-28                | 2018-01-24 | 2018-04-04      |            | 2018-10-01          |        |
| ET-FTA-41169-CS-CDS / MoC proposed training at the Ethiopian Management Institute on Supply Chain Management.                                       | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Direct Selection                | Direct          |               | 2,500.00                | 0.00                 | Pending Implementation | 2017-12-26         |            | 2018-01-05                                   |            |                           |            | 2018-03-11      |            | 2018-09-07          |        |
| ET-FTA-48153-CS-CDS / MoC Training for Construction Contractors and Consultants at the Ethiopian Project Management Institute                       | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Direct Selection                | Direct          |               | 110,000.00              | 0.00                 | Under Implementation   | 2018-02-19         |            | 2018-03-01                                   |            |                           |            | 2018-05-05      |            | 2018-11-01          |        |
| ET-FTA-48157-CS-CDS / MoC Training of Trainers for Lower Level Building Sector Professionals at the Ethiopian Project Management Institute          | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Direct Selection                | Direct          |               | 90,000.00               | 0.00                 | Under Implementation   | 2018-02-12         |            | 2018-02-22                                   |            |                           |            | 2018-04-28      |            | 2018-10-25          |        |
| ET-FTA-69912-CS-INDV / Information Technology Specialist for TRANSIP Implementation Unit  | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Individual Consultant Selection | Open            |               | 50,000.00               | 0.00                 | Canceled               | 2018-07-23         |            | 2018-09-10                                   |            | 2018-10-01                |            | 2018-11-05      |            | 2019-11-05          |        |
| ET-FTA-70042-CS-INDV / Information Technology Project Technical Team Leader for TRANSIP Implementation Unit   | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Individual Consultant Selection | Open            |               | 80,000.00               | 0.00                 | Under Implementation   | 2018-07-27         | 2018-08-03 | 2018-09-14                                   |            | 2018-10-05                |            | 2018-11-09      |            | 2019-11-08          |        |
| ET-FTA-68839-CS-INDV / Information Technology Specialist for the TRANSIP Implementation Unit  | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Individual Consultant Selection | Open            |               | 50,000.00               | 0.00                 | Under Implementation   | 2018-07-23         |            | 2018-09-10                                   |            | 2018-10-01                |            | 2018-11-05      |            | 2019-11-05          |        |
| ET-FTA-77192-CS-INDV / Senior Procurement Specialist  | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Individual Consultant Selection | Open            |               | 50,000.00               | 0.00                 | Pending Implementation | 2018-09-17         |            | 2018-11-05                                   |            | 2018-11-26                |            | 2018-12-31      |            | 2019-12-31          |        |
| ET-FTA-48106-CS-CDS / MoC Policy and Strategy Training for Construction Sector Leadership to be delivered by the Ethiopian Civil Service University | IDA / 58160       | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post        | Direct Selection                | Direct          |               | 202,000.00              | 0.00                 | Pending Implementation | 2018-02-12         |            | 2018-02-22                                   |            |                           |            | 2018-04-28      |            | 2018-07-20          |        |

|   |             |   |      |                                 |        |  |            |          |                        |            |            |            |            |            |            |            |            |            |  |
|---|-------------|---|------|---------------------------------|--------|--|------------|----------|------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--|
| ET-FTA-135350-CS-INDV / Business Process Team Leader for FTA TRANSIP                      | IDA / 58160 | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post | Individual Consultant Selection | Open   |  | 167,160.00 | 0.00     | Under Implementation   | 2019-10-23 | 2019-10-16 | 2019-12-11 |            | 2020-01-01 |            | 2020-02-05 |            | 2023-11-30 |  |
| ET-FTA-138914-CS-INDV / Senior Software Expert for FTA TRANSIP                            | IDA / 58160 | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post | Individual Consultant Selection | Open   |  | 45,390.00  | 0.00     | Under Implementation   | 2019-10-31 | 2019-10-16 | 2019-12-19 |            | 2020-01-09 |            | 2020-02-13 |            | 2023-11-30 |  |
| ET-FTA-138916-CS-INDV / Senior Database Expert for FTA TRANSIP                            | IDA / 58160 | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post | Individual Consultant Selection | Open   |  | 45,390.00  | 0.00     | Under Implementation   | 2019-10-31 | 2019-10-16 | 2019-12-19 |            | 2020-01-09 |            | 2020-02-13 |            | 2023-11-30 |  |
| ET-FTA-138918-CS-INDV / Senior IT Infrastructure and Security Expert for FTA TRANSIP      | IDA / 58160 | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post | Individual Consultant Selection | Open   |  | 45,390.00  | 0.00     | Under Implementation   | 2019-10-31 | 2019-10-16 | 2019-12-19 |            | 2020-01-09 |            | 2020-02-13 |            | 2023-11-30 |  |
| ET-FTA-152364-CS-INDV / Gender Specialist   | IDA / 58160 | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post | Individual Consultant Selection | Open   |  | 50,000.00  | 1,355.24 | Signed                 | 2020-01-06 | 2020-03-30 | 2020-02-24 | 2020-09-01 | 2020-01-16 | 2020-09-01 | 2020-04-20 | 2020-08-23 | 2021-04-20 |  |
| ET-FTA-198898-CS-CDS / Phase II Enterprise Architecture Consultant                        | IDA / 58160 | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post | Direct Selection                | Direct |  | 96,000.00  | 0.00     | Canceled               | 2020-10-12 | 2020-10-15 | 2020-10-22 |            |            |            | 2020-12-26 |            | 2021-09-30 |  |
| ET-FTA-199189-CS-CDS / External Audit Service for EFY 2012                                | IDA / 58160 | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post | Direct Selection                | Direct |  | 7,800.00   | 0.00     | Under Implementation   | 2020-10-19 | 2020-10-26 | 2020-10-24 | 2020-10-28 |            |            | 2020-11-09 |            | 2020-12-20 |  |
| ET-FTA-200589-CS-INDV / Phase II Enterprise Architecture Consultant                       | IDA / 58160 | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post | Individual Consultant Selection | Direct |  | 96,000.00  | 0.00     | Under Implementation   | 2020-10-25 | 2020-10-25 | 2020-11-04 |            | 2020-11-15 |            | 2020-12-20 |            | 2021-09-30 |  |
| ET-FTA-209216-CS-CDS / Training on policy research, standard preparation and presentation | IDA / 58160 | Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions | Post | Direct Selection                | Direct |  | 4,000.00   | 0.00     | Pending Implementation | 2020-12-12 |            | 2020-12-22 |            |            |            | 2021-02-25 |            | 2021-08-24 |  |